

TRANSPORTATION

Agency 408

Marine Employees' Commission

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority	2.3		390	390
Supplemental Changes				
Pension Plan 1 Unfunded Liabilities			1	1
Other Rate Adjustments			2	2
Central Service Agency Charges			1	1
Subtotal - Supplemental Changes			4	4
Total Proposed Budget	2.3		394	394
Difference			4	4
Percent Change	0.0%		1.0%	1.0%

SUPPLEMENTAL CHANGES

Other Rate Adjustments

Funding is provided to pay for updated Department of Personnel service charges. (Puget Sound Ferry Operations Account-State)